

OYO STATE DISCLOSED PPP PIPELINE PROJECTS 2025

CAPITAL PROJECTS BUDGETING UNDER PROGRAMME

ECONOMIC CODE	DETAILS	BUDGET 2023		BUDGET 2024		BUDGET 2025		TOTAL 3 YEARS BUDGET		Proposed Budget 2026 Estimate #
		Estimate #	Actual # JAN-OCT. 2023	Estimate #	Actual # JAN-OCT. 2024	Estimate #	Actual # JAN-OCT. 2025	Estimate #	Actual #	
23	CAPITAL EXPENDITURE									
230101	Purchase of Fixed Assets - General									
23010105	Purchase of Motor Vehicles	1,000,000.00	0.00	105,000,000.00	90,175,800.00	0.00	0.00	106,000,000.00	90,175,800.00	-
23010112	Purchase of Office Furniture and Fittings	250,000.00	0.00	1,000,000.00	0.00	120,000,000.00	0.00	121,250,000.00	0.00	50,000,000.00
23010119	Purchase of Power Generating Set	500,000.00	0.00	250,000.00	0.00	0.00	0.00	750,000.00	0.00	-
23010123	Purchase of Fire Fighting Equipment	0.00	0.00	500,000.00	0.00	0.00	0.00		0.00	5,000,000.00
23010146	Purchase of Other Equipment	500,000.00	0.00	0.00	0.00					20,000,000.00
230201	Construction /Provision of Fixed Assets - General									
23020101	Construction /Provision of Office Buildings	-	-	800,000,000.00	0.00	1,255,000,000.00	243,388,113.25	2,055,000,000.00	412,522,225.85	412,550,000.00
23020118	Construction /Provision of Infrastructures (Transformation Industrial Park)	200,000,000.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
23020127	Construction of ICT Infrastructures (Data Base for MSMEs and One stop Invo Centre)	5,000,000.00	-	2,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General									
23030121	Rehabilitation/Repairs of Office Buildings	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non Tangible Assets									
23050109a	Special Projects and Assignments (Upgrade of Samuel Ladoke Akintola International Airport, Inland Dry Ports, Cargo Airports, Free Trade Zone, etc)	4,047,700,000.00	336,486,047.50	16,497,700,000.00	1,358,878,027.04	117,096,875,923.69	40,792,677,326.07	137,642,275,923.69	62,228,692,785.00	41,000,000,000.00
23050119	Contingencies									
23050119	Nigeria Community Action for Resilience and Economic Stimulus (DLIs- 3.1 and 3.2 Expected Matching and Conditional Operational Support (Conts))	1,111,500,000.00		1,111,500,000.00	848,669,351.04	953,124,076.31	375,657,055.88	3,176,124,076.31	1,224,326,406.92	0.00
23050119 a	Nigeria Community Action for Resilience and Economic Stimulus (Credit Finance)									2,012,450,000.00
23050109b	Structural Action on Business Enabling Reform(SABER)									
23050109b(i)	3% Project Facilitation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00
23050109b(ii)	Technical Assistance on PPP Framework	0.00	0.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00

23050112	Counterpart Funding: (OYSG/BOI MSME Schemes)	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	1,500,000,000.00	0.00	500,000,000.00
	Total	5,867,450,000.00	336,486,047.50	19,019,450,000.00	2,297,723,178.08	120,000,000,000.00	41,411,722,495.20	144,683,400,000.00	63,543,194,991.92	45,000,000,000.00

Dated this 1st day of December 2025



DIRECTOR-GENERAL
OYO STATE INVESTMENT AND PUBLIC-PRIVATE PARTNERSHIP AGENCY